

**OAK PARK UNIFIED SCHOOL DISTRICT  
5801 E. CONIFER STREET  
OAK PARK, CALIFORNIA 91377  
(818) 735-3206**

**NOTICE OF SPECIAL CLOSED SESSION AND BOARD STUDY SESSION MEETING  
- AGENDA #909**

Written notice is hereby given in accordance with Education Code Section 54957 that a special Board Meeting of the Board of Education of Oak Park Unified School District will be held:

DATE: Tuesday, June 2, 2015  
TIME: 4:30 p.m. Closed Session  
6:00 p.m. Open Session  
PLACE: **Oak Park High School Presentation Room – G-9**  
899 N. Kanan Road, Oak Park, CA 91377

Call to Order \_\_\_\_\_  
Pledge of Allegiance  
Roll Call  
Public Comments

**CLOSED SESSION**

**A. SUPERINTENDENT EVALUATION**

**B. CONFERENCE WITH LABOR NEGOTIATORS:**

Agency designated representatives: Leslie Heilbron and Martin Klauss  
Employee organizations: Oak Park Teachers Association and Oak Park Classified Association

**OPEN SESSION**

**1. Public Hearing and Board Study Session: 2015-2016 Oak Park Unified School District Local Control and Accountability Plan (LCAP)**

*Board will conduct study session on LCAP*

**2. Public Hearing and Board Study Session: 2015-2016 Oak Park Unified School District Annual Budget**

*Board will conduct study session on annual budget*

Date: May 27, 2015

Anthony W. Knight, Ed.D.  
Superintendent and Secretary to the Board of Education

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT**  
**DATE: JUNE 2, 2015**  
**SUBJECT: 1. PUBLIC HEARING AND BOARD STUDY SESSION:  
2015-16 OAK PARK UNIFIED SCHOOL DISTRICT  
LOCAL CONTROL AND ACCOUNTABILITY PLAN**  
**PUBLIC HEARING/DISCUSSION**

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**ISSUE:** Shall the Board hold a public hearing and study session regarding the 2015-16 Oak Park Unified School District Local Control and Accountability Plan?

**BACKGROUND:** Effective with the State’s 2013-14 adopted budget, the existing K-12 finance system was replaced with the new Local Control Funding Formula (LCFF), which now includes base, supplemental, and concentration grants as the basis for school funding.

Effective July 1, 2014, under the requirements of LCFF, school districts and County Offices of Education are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP), using a form adopted by the California State Board of Education (SBE). The LCAP identifies how districts and County Offices of Education address the State’s priorities and metrics, and how expenditures are in accordance with statutes.

The 2015-16 Oak Park Unified School District LCAP has been developed with the input from diverse groups of stakeholders. In conformance with Education Code 52062, a public hearing to solicit the recommendations and comments of the public regarding the proposed LCAP will be held at this evening’s meeting. Adoption of the District’s 2015-16 LCAP is scheduled for June 16, 2015.

**RECOMMENDATION:** None – information and discussion only.

Prepared by: Dr. Leslie Heilbron, Assistant Superintendent, Human Resources and Curriculum  
Barbara Dickerson, Director, Fiscal Services  
Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted:

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Anthony W. Knight, Ed.D.  
Superintendent

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT**  
**DATE: JUNE 2, 2015**  
**SUBJECT: 2. PUBLIC HEARING AND BOARD STUDY SESSION:  
2015-16 OAK PARK UNIFIED SCHOOL DISTRICT ANNUAL BUDGET  
PUBLIC HEARING/DISCUSSION**

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**ISSUE:** Shall the Board hold a public hearing and study session regarding the 2015-16 Oak Park Unified School District annual budget?

**BACKGROUND:** On May 14, 2015 Governor Brown presented his May Revision to the 2015-16 state budget proposal. The Governor's proposed budget for K-12 education provides considerably more funding than his January proposal, and the second full year of the Local Control Funding Formula (LCFF) and accompanying Local Control and Accountability Plan (LCAP) will have a significant impact on the District. Using the May Revise proposal as the starting point, how the Governor and Legislature ultimately negotiate the State's 2015-16 budget and its resulting impact on K-12 education remains to be seen.

At this evening's meeting, after a public hearing on the 2015-16 LCAP, a public hearing will be held to solicit the recommendations and comments of the public regarding the proposed 2015-16 OPUSD budget. Staff will provide an update and recommendation based on the most current information available, including LCAP recommendations, local budget assumptions, enrollment and staffing projections, and revenue and expenditure forecasts. Adoption of both the District's 2015-16 LCAP and budget is scheduled for June 16, 2015.

**RECOMMENDATION:** None – information and discussion only.

Prepared by: Barbara Dickerson, Director, Fiscal Services  
Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted:

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Anthony W. Knight, Ed.D.  
Superintendent